



# 131st MAINE LEGISLATURE

LD 666

LR 890(01)

## An Act to Support Community-based Volunteer Organizations

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Fay of Raymond

Committee: Innovation, Development, Economic Advancement and Business

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$204,843	\$245,458	\$250,154	\$255,020
<b>Appropriations/Allocations</b>				
General Fund	\$204,843	\$245,458	\$250,154	\$255,020

#### Fiscal Detail and Notes

The Department of Economic and Community Development has indicated that it will require ongoing General Fund appropriations totaling \$204,843 in fiscal year 2023-24 and \$245,458 in fiscal year 2024-25 to establish and operate the Community-based Volunteer Organization Support Program beginning October 1, 2023. Of this amount, \$97,843 and \$130,458 in fiscal years 2023-24 and 2024-25 respectively, will be required for one Public Service Executive I position to administer the program. All Other funding of \$107,000 in fiscal year 2023-24 and \$115,000 per year beginning in fiscal year 2024-25 will be required for technology related costs to administer the program as well as contracted professional services to provide technical assistance and training statewide.