

131st MAINE LEGISLATURE

LD 477

LR 665(01)

Resolve, Directing the Department of Education, Maine School Safety Center to Convene a Stakeholder Group to Develop Best Practices for Lockdown Drills and Allowing Parents to Opt Out of Lockdown Drills for Their Children

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Millett of Cape Elizabeth Committee: Education and Cultural Affairs Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$106,625	\$95,239	\$0	\$0
Appropriations/Allocations General Fund	\$106,625	\$95,239	\$0	\$0

Fiscal Detail and Notes

The Department of Education will require one-time General Fund appropriations of \$106,625 in fiscal year 2023-24 and \$95,239 in fiscal year 2024-25 for one limited-period Public Service Coordinator II position and related All Other costs to support the work of the stakeholder group established to develop best practices for lockdown drills implemented by school administrative units to minimize traumatic impact of students and school staff from October 1, 2023 through January 4, 2025.