



# 131st MAINE LEGISLATURE

**LD 258**

**LR 2411(05)**

**An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Sachs of Freeport**

**Fiscal Note Required: Yes**

## Fiscal Note

	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Projections FY 2025-26</b>	<b>Projections FY 2026-27</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment corrects an error in Part A of the bill by moving a General Fund appropriation of \$3,600,000 annually from the 0563 - Child Care Services program to the 0545 - Head Start program. It also corrects an error in Part A of the bill by moving deallocations of Federal Expenditures Fund and Other Special Revenue Funds totaling \$79,251 in fiscal year 2023-24 and \$83,198 in fiscal year 2024-25 for a position elimination from All Other to Personal Services. Finally, the amendment also includes a technical change to language in the bill that has no fiscal impact.