

**131st MAINE LEGISLATURE****LD 258****LR 2411(02)****An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025****Fiscal Note for Bill as Amended by Committee Amendment "A"****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	\$95,050,000	\$230,501,449	\$315,831,547	\$428,049,692	\$679,903,005
Highway Fund	\$0	(\$175,743)	\$98,122	\$375,544	\$380,933
Fund for a Healthy Maine	\$0	\$109,652	\$115,005	\$118,827	\$122,787
Appropriations/Allocations					
General Fund	\$0	\$195,091,658	\$249,956,226	\$238,619,389	\$234,965,942
Highway Fund	\$0	(\$175,743)	\$98,122	\$375,544	\$380,933
Federal Expenditures Fund	\$0	\$88,489,400	\$164,223,474	\$149,077,291	\$149,179,767
Fund for a Healthy Maine	\$0	\$109,652	\$115,005	\$118,827	\$122,787
Other Special Revenue Funds	\$0	(\$204,934,626)	(\$329,428,194)	(\$323,296,367)	(\$71,026,362)
Federal Block Grant Fund	\$0	(\$5,460,980)	(\$4,105,590)	(\$4,363,492)	(\$4,355,240)
Federal Expenditures Fund - ARP	\$0	\$14,924,805	\$7,430,374	\$1,359,233	\$1,283,872
Maine Recovery Fund	\$0	\$500	\$500	\$500	\$500
Financial and Personnel Services Fd	\$0	\$914,247	\$940,962	\$965,289	\$990,493
Postal, Printing and Supply Fund	\$0	\$97,116	\$99,888	\$72,404	\$75,011
Office of Information Services Fd	\$0	\$797,335	\$837,670	\$865,901	\$895,148
Risk Management Fund	\$0	\$5,622,487	\$2,129,626	\$2,133,775	\$2,138,590
Workers' Compensation Management Fund	\$0	\$91,030	\$96,337	\$99,805	\$103,398
Central Motor Pool	\$0	\$477,446	\$471,327	\$444,075	\$446,921
Real Property Lease Internal Service Fund	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$373,224	\$394,747	\$408,958	\$423,680
Consolidated Emergency Communications Fund	\$0	\$579,956	\$579,956	\$598,645	\$618,007
State Alcoholic Beverage Fund	\$0	(\$179,451,159)	(\$179,421,842)	(\$179,402,313)	(\$179,382,081)
Prison Industries Fund	\$0	\$462	\$462	\$462	\$462
State Lottery Fund	\$0	\$172,019	\$181,275	\$187,261	\$193,462
Abandoned Property Fund	\$0	\$20,336	\$41,690	\$41,690	\$41,690
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$10,000	\$10,000	\$10,000	\$10,000

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Revenue					
General Fund	\$0	(\$540,250)	(\$80,272,340)	(\$189,430,303)	(\$444,937,063)
Federal Expenditures Fund	\$0	\$0	\$91,933	\$91,904	\$91,904
Other Special Revenue Funds	\$0	\$308,297	\$165,111,586	\$347,221,527	\$348,824,152
Transfers					
General Fund	(\$95,050,000)	(\$34,869,541)	\$14,397,019	\$0	\$0
Other Special Revenue Funds	\$135,250,000	\$55,600,000	(\$14,285,986)	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$0	\$17,859,519	(\$12,944,130)	(\$20,043,843)	(\$24,419,213)
PART A, Section 2	\$0	\$7,481,950	\$5,431,873	\$4,739,102	\$4,772,465
PART A, Section 3	\$0	\$1,221,630	\$1,668,405	\$1,696,899	\$1,525,861
PART A, Section 4	\$0	\$12,164	\$11,623	\$11,623	\$11,623
PART A, Section 6	\$0	\$3,545,506	\$7,250,559	\$7,250,559	\$7,250,559
PART A, Section 7	\$0	\$11,981,734	\$12,335,600	\$11,635,600	\$11,635,600
PART A, Section 8	\$0	\$790	\$801	\$801	\$801
PART A, Section 9	\$0	\$2,310,259	\$2,098,084	\$2,039,395	\$2,056,291
PART A, Section 10	\$0	\$20,000	\$20,000	\$20,000	\$20,000
PART A, Section 11	\$0	\$31,842	\$37,202	\$37,202	\$37,202
PART A, Section 12	\$0	\$14,552,196	\$16,135,613	\$14,421,953	\$14,196,981
PART A, Section 13	\$0	\$6,000	\$6,000	\$6,216	\$6,440
PART A, Section 14	\$0	\$4,116,342	\$4,129,441	\$4,035,441	\$4,035,441
PART A, Section 15	\$0	\$58,736	\$61,295	\$61,295	\$61,295
PART A, Section 16	\$0	\$3,384,185	\$3,401,436	\$3,413,951	\$3,426,917
PART A, Section 18	\$0	\$98,973,696	\$149,683,313	\$140,571,476	\$141,254,080
PART A, Section 19	\$0	\$271,505	\$256,289	\$263,059	\$270,073
PART A, Section 20	\$0	\$50,000	\$50,000	\$0	\$0
PART A, Section 21	\$0	\$1,500,000	\$0	\$0	\$0
PART A, Section 22	\$0	\$225,883	\$227,940	\$234,481	\$241,260
PART A, Section 23	\$0	\$156,886	\$156,886	\$156,886	\$156,886
PART A, Section 24	\$0	(\$3,329,426)	\$18,493,043	\$23,575,455	\$23,660,832
PART A, Section 25	\$0	\$5,544,505	\$3,430,097	\$3,107,247	\$3,109,731
PART A, Section 26	\$0	\$4,629,811	\$6,344,078	\$6,270,310	\$6,421,030
PART A, Section 27	\$0	\$1,460,918	\$1,195,798	\$1,066,134	\$1,084,671
PART A, Section 28	\$0	\$106,970	\$111,033	\$115,030	\$119,171
PART A, Section 29	\$0	\$604,446	\$216,532	\$216,492	\$216,450
PART A, Section 31	\$0	\$4,946,046	\$1,674,415	\$1,679,267	\$1,684,290
PART A, Section 32	\$0	\$3,480,634	\$4,844,492	\$4,844,492	\$4,844,492
PART A, Section 33	\$0	\$460,957	\$127,787	\$92,787	\$92,787
PART A, Section 34	\$0	\$139,934	\$144,565	\$144,565	\$144,565
PART A, Section 35	\$0	\$154,078	\$160,607	\$164,990	\$169,530
PART A, Section 37	\$0	\$0	(\$85,000)	\$0	\$0
PART A, Section 38	\$0	\$4,311,554	\$2,795,320	\$2,834,586	\$2,874,994
PART A, Section 40	\$0	\$5,796,766	\$1,654,673	(\$144,638)	(\$144,638)
PART A, Section 41	\$0	\$2,092,103	\$1,587,677	\$1,606,491	\$1,646,686
PART A, Section 42	\$0	\$35,000	\$35,000	\$35,000	\$35,000
PART A, Section 44	\$0	\$170,311	\$179,746	\$186,217	\$192,921

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 45	\$0	\$12,234,425	\$22,272,868	\$22,272,868	\$22,272,868
PART ZZ, Section 3	\$0	(\$15,508,197)	(\$5,244,735)	\$0	\$0
Highway Fund					
PART A, Section 1	\$0	(\$13,758)	\$257,909	\$540,414	\$551,047
PART A, Section 38	\$0	\$0	\$7,611	\$7,885	\$8,169
PART A, Section 43	\$0	(\$161,985)	(\$167,398)	(\$172,755)	(\$178,283)
Federal Expenditures Fund					
PART A, Section 2	\$0	\$424,634	\$456,667	\$460,011	\$463,474
PART A, Section 3	\$0	\$553,964	\$578,148	\$192,604	\$197,710
PART A, Section 7	\$0	\$472,750	\$472,750	\$472,750	\$472,750
PART A, Section 9	\$0	\$1,630,891	\$1,682,388	\$1,719,868	\$1,758,698
PART A, Section 11	\$0	\$353,647	\$349,202	(\$79,270)	(\$82,142)
PART A, Section 12	\$0	\$32,042,347	\$26,780,888	\$24,604,279	\$24,604,581
PART A, Section 14	\$0	(\$265,380)	(\$265,380)	(\$265,380)	(\$265,380)
PART A, Section 16	\$0	\$389,442	\$574,869	\$574,869	\$574,869
PART A, Section 18	\$0	\$45,146,906	\$127,307,610	\$118,130,885	\$118,162,361
PART A, Section 22	\$0	\$100,025	\$90,895	\$90,895	\$90,895
PART A, Section 25	\$0	\$3,863,066	\$3,888,029	\$1,341,928	\$1,359,691
PART A, Section 27	\$0	\$3,063,535	\$1,618,508	\$1,292,406	\$1,290,616
PART A, Section 29	\$0	\$150	\$1,113	\$1,153	\$1,195
PART A, Section 31	\$0	\$38,061	\$43,221	\$42,566	\$41,888
PART A, Section 34	\$0	\$500	\$500	\$500	\$500
PART A, Section 38	\$0	\$674,362	\$643,566	\$496,727	\$507,561
PART A, Section 39	\$0	\$500	\$500	\$500	\$500
Fund for a Healthy Maine					
PART A, Section 3	\$0	\$2,292	\$2,292	\$2,292	\$2,292
PART A, Section 18	\$0	\$107,360	\$112,713	\$116,535	\$120,495
Other Special Revenue Funds					
PART A, Section 1	\$0	(\$402,176,922)	(\$403,947,059)	(\$406,247,059)	(\$406,247,059)
PART A, Section 2	\$0	\$21,183,487	\$18,917,268	\$14,353,342	\$14,359,909
PART A, Section 3	\$0	\$620,691	\$681,755	\$379,945	\$378,067
PART A, Section 4	\$0	\$76,935	\$85,406	\$75,406	\$75,406
PART A, Section 5	\$0	\$548,112	\$556,161	\$211,161	\$211,161
PART A, Section 6	\$0	\$8,051,391	\$8,085,928	\$614,306	\$643,108
PART A, Section 7	\$0	\$20,000	\$20,000	\$20,000	\$20,000
PART A, Section 9	\$0	\$146,103	\$147,564	\$147,564	\$147,564
PART A, Section 11	\$0	\$4,690,594	\$4,995,418	\$4,995,418	\$4,995,418
PART A, Section 12	\$0	\$16,670,729	\$1,916,321	\$2,165,533	\$2,418,410
PART A, Section 14	\$0	\$3,171,114	\$2,949,758	\$2,569,121	\$2,566,970
PART A, Section 15	\$0	\$445,079	\$133,302	\$133,302	\$133,302
PART A, Section 16	\$0	\$173,038	(\$13,236)	(\$13,236)	(\$13,236)
PART A, Section 17	\$0	\$4,065,292	\$71,048	\$71,048	\$71,048
PART A, Section 18	\$0	\$5,962,376	(\$27,184,054)	(\$27,248,887)	(\$27,196,653)
PART A, Section 19	\$0	(\$237,169)	(\$239,644)	(\$246,414)	(\$253,428)
PART A, Section 21	\$0	\$51,738,656	\$34,484,317	(\$7,928,935)	(\$7,711,182)
PART A, Section 24	\$0	\$0	(\$21,785,986)	(\$9,304,764)	(\$9,331,376)
PART A, Section 25	\$0	\$1,968,295	\$779,634	\$261,452	\$268,515

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 26	\$0	\$3,711,003	(\$293,729)	(\$293,729)	(\$293,729)
PART A, Section 27	\$0	\$15,186,043	\$13,296,492	\$65,892,597	\$317,543,935
PART A, Section 30	\$0	\$1,845,000	\$1,845,000	\$1,845,000	\$1,845,000
PART A, Section 31	\$0	\$84,923	\$91,104	\$93,337	\$95,649
PART A, Section 32	\$0	\$34,971	\$36,927	\$38,535	\$40,167
PART A, Section 33	\$0	\$44,000	\$44,000	\$0	\$0
PART A, Section 34	\$0	\$500	\$500	\$500	\$500
PART A, Section 36	\$0	\$2,075,129	\$1,945,610	\$1,973,607	\$2,002,613
PART A, Section 38	\$0	\$33,996,249	\$3,988,242	\$3,134,261	\$3,143,930
PART A, Section 39	\$0	\$529,857	\$546,420	\$557,495	\$568,969
PART A, Section 41	\$0	\$5,435	\$5,620	\$5,620	\$5,620
PART A, Section 44	\$0	\$19,538,589	\$27,467,186	\$27,467,186	\$27,467,186
PART A, Section 45	\$0	\$822,643	\$866,740	\$902,970	\$939,738
PART A, Section 46	\$0	\$73,231	\$77,793	\$77,951	\$78,116
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Federal Block Grant Fund					
PART A, Section 18	\$0	(\$5,460,980)	(\$4,105,590)	(\$4,363,492)	(\$4,355,240)
Federal Expenditures Fund - ARP					
PART A, Section 11	\$0	\$8,510,066	\$2,235,145	\$79,693	\$0
PART A, Section 12	\$0	\$517,760	\$178,383	\$0	\$0
PART A, Section 18	\$0	\$5,088,147	\$3,863,687	\$126,881	\$131,213
PART A, Section 27	\$0	\$808,332	\$1,152,659	\$1,152,659	\$1,152,659
PART A, Section 36	\$0	\$500	\$500	\$0	\$0
Maine Recovery Fund					
PART A, Section 3	\$0	\$500	\$500	\$500	\$500
Financial and Personnel Services Fund					
PART A, Section 1	\$0	\$914,247	\$940,962	\$965,289	\$990,493
Postal, Printing and Supply Fund					
PART A, Section 1	\$0	\$97,116	\$99,888	\$72,404	\$75,011
Office of Information Services Fund					
PART A, Section 1	\$0	\$797,335	\$837,670	\$865,901	\$895,148
Risk Management Fund					
PART A, Section 1	\$0	\$5,622,487	\$2,129,626	\$2,133,775	\$2,138,590
Workers' Compensation Management Fund					
PART A, Section 1	\$0	\$91,030	\$96,337	\$99,805	\$103,398
Central Motor Pool					
PART A, Section 1	\$0	\$477,446	\$471,327	\$444,075	\$446,921
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Accident, Sickness and Health Insurance Internal Service Fund					
PART A, Section 1	\$0	\$373,224	\$394,747	\$408,958	\$423,680
Consolidated Emergency Communications Fund					
PART A, Section 38	\$0	\$579,956	\$579,956	\$598,645	\$618,007
State Alcoholic Beverage Fund					
PART A, Section 1	\$0	(\$179,451,159)	(\$179,421,842)	(\$179,402,313)	(\$179,382,081)
Prison Industries Fund					
PART A, Section 7	\$0	\$462	\$462	\$462	\$462
State Lottery Fund					
PART A, Section 1	\$0	\$172,019	\$181,275	\$187,261	\$193,462
Abandoned Property Fund					
PART A, Section 44	\$0	\$20,336	\$41,690	\$41,690	\$41,690
Firefighters and Law Enforcement Officers Health Insurance Program Fund					
PART A, Section 1	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Revenue					
General Fund					
PART J, Section 1	\$0	\$0	(\$3,111,250)	(\$44,172,686)	(\$39,655,002)
PART S, Section 1	\$0	\$0	(\$29,212,500)	(\$29,782,500)	(\$31,350,000)
PART OO, Section 1	\$0	(\$69,400)	(\$77,490)	(\$81,180)	(\$84,870)
PART KKK, Section 1	\$0	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
PART SSS, Section 1	\$0	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
PART ZZZ, Section 1	\$0	\$35,150	\$182,400	(\$47,250,150)	(\$299,063,800)
PART ZZZ, Section 2	\$0	\$0	(\$28,072,500)	(\$34,057,500)	(\$39,662,500)
PART ZZZ, Section 6	\$0	\$0	(\$19,475,000)	(\$22,800,000)	(\$23,417,500)
PART AAAA, Section 3	\$0	\$0	\$0	(\$10,780,287)	(\$11,197,391)
Federal Expenditures Fund					
PART A, Section 18	\$0	\$0	\$91,933	\$91,904	\$91,904
Other Special Revenue Funds					
PART A, Section 18	\$0	\$300,447	\$318,737	\$336,442	\$343,872
PART J, Section 1	\$0	\$0	(\$163,751)	(\$2,084,352)	(\$2,087,111)
PART S, Section 1	\$0	\$0	(\$1,537,500)	(\$1,567,500)	(\$1,650,000)
PART AAA, Section 1	\$0	\$0	\$168,981,000	\$345,230,000	\$360,074,200
PART SSS, Section 1	\$0	\$6,000	\$6,000	\$6,000	\$6,000
PART ZZZ, Section 1	\$0	\$1,850	\$9,600	(\$2,486,850)	(\$15,740,200)
PART ZZZ, Section 2	\$0	\$0	(\$1,477,500)	(\$1,792,500)	(\$2,087,500)
PART ZZZ, Section 6	\$0	\$0	(\$1,025,000)	(\$1,200,000)	(\$1,232,500)
PART AAAA, Section 3	\$0	\$0	\$0	\$10,780,287	\$11,197,391
Transfers					
General Fund					
PART C, Section 1	\$0	(\$4,000,000)	\$0	\$0	\$0
PART K, Section 1	\$0	(\$5,000,000)	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART KK, Section 1	\$0	\$3,100,000	\$0	\$0	\$0
PART LL, Section 1	\$0	\$1,057,313	\$0	\$0	\$0
PART NN, Section 1	\$0	\$134,125	\$0	\$0	\$0
PART PP, Section 1	\$0	\$1,500,000	\$0	\$0	\$0
PART PP, Section 2	\$0	\$1,000,000	\$0	\$0	\$0
PART QQ, Section 1	\$0	\$2,000,000	\$0	\$0	\$0
PART SS, Section 1	\$0	(\$2,000,000)	\$0	\$0	\$0
PART SS, Section 2	\$0	(\$1,000,000)	\$0	\$0	\$0
PART SS, Section 3	\$0	(\$1,000,000)	\$0	\$0	\$0
PART TT, Section 1	(\$5,000,000)	\$0	\$0	\$0	\$0
PART AAA, Section 10	\$0	(\$25,000,000)	\$0	\$0	\$0
PART FFF, Section 1	\$0	\$1,500,000	\$0	\$0	\$0
PART FFF, Section 2	\$0	\$3,000,000	\$0	\$0	\$0
PART FFF, Section 3	\$0	\$3,000,000	\$0	\$0	\$0
PART FFF, Section 4	\$0	\$2,180,000	\$0	\$0	\$0
PART FFF, Section 5	\$0	\$708,655	\$0	\$0	\$0
PART FFF, Section 6	\$0	\$3,543,396	\$0	\$0	\$0
PART FFF, Section 7	\$0	\$2,500,000	\$0	\$0	\$0
PART FFF, Section 8	\$0	\$3,000,000	\$0	\$0	\$0
PART HHH, Section 1	\$0	(\$5,500,000)	\$0	\$0	\$0
PART NNN, Section 1	\$0	\$106,970	\$0	\$0	\$0
PART NNN, Section 2	\$0	\$0	\$111,033	\$0	\$0
PART QQQ, Section 1	\$0	(\$7,500,000)	\$0	\$0	\$0
PART QQQ, Section 2	\$0	\$0	(\$7,500,000)	\$0	\$0
PART YYY, Section 4	\$0	(\$15,000,000)	\$0	\$0	\$0
PART BBBB, Section 1	(\$3,500,000)	\$0	\$0	\$0	\$0
PART EEEE, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0
PART FFFF, Section 1	(\$1,500,000)	\$0	\$0	\$0	\$0
PART MMMM, Section 3	(\$9,600,000)	\$0	\$0	\$0	\$0
PART MMMM, Section 4	(\$6,900,000)	\$0	\$0	\$0	\$0
PART QQQQ, Section 1	\$0	\$2,800,000	\$0	\$0	\$0
PART RRRR, Section 1	(\$12,000,000)	\$0	\$0	\$0	\$0
PART SSSS, Section 1	(\$15,000,000)	\$0	\$0	\$0	\$0
PART WWWW, Section 1	(\$6,500,000)	\$0	\$0	\$0	\$0
PART WWWW, Section 2	\$20,000,000	\$0	\$0	\$0	\$0
PART XXXX, Section 1	\$0	\$0	\$9,279,076	\$0	\$0
PART XXXX, Section 2	\$0	\$0	\$12,506,910	\$0	\$0
PART CCCCC, Section 1	(\$2,750,000)	\$0	\$0	\$0	\$0
PART FFFFF, Section 1	\$40,000,000	\$0	\$0	\$0	\$0
PART FFFFF, Section 2	(\$20,000,000)	\$0	\$0	\$0	\$0
PART GGGGG, Section 2	(\$31,000,000)	\$0	\$0	\$0	\$0
PART HHHHH, Section 1	(\$19,800,000)	\$0	\$0	\$0	\$0
PART JJJJ, Section 1	(\$7,500,000)	\$0	\$0	\$0	\$0
PART KKKKK, Section 1	(\$12,000,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART C, Section 1	\$0	\$4,000,000	\$0	\$0	\$0
PART K, Section 1	\$0	\$5,000,000	\$0	\$0	\$0
PART KK, Section 1	\$0	(\$3,100,000)	\$0	\$0	\$0
PART PP, Section 1	\$0	(\$1,500,000)	\$0	\$0	\$0
PART PP, Section 2	\$0	(\$1,000,000)	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART QQ, Section 1	\$0	(\$2,000,000)	\$0	\$0	\$0
PART RR	\$0	\$0	\$0	\$0	\$0
PART SS, Section 1	\$0	\$2,000,000	\$0	\$0	\$0
PART SS, Section 2	\$0	\$1,000,000	\$0	\$0	\$0
PART SS, Section 3	\$0	\$1,000,000	\$0	\$0	\$0
PART TT, Section 1	\$5,000,000	\$0	\$0	\$0	\$0
PART AAA, Section 10	\$0	\$25,000,000	\$0	\$0	\$0
PART HHH, Section 1	\$0	\$5,500,000	\$0	\$0	\$0
PART QQQ, Section 1	\$0	\$7,500,000	\$0	\$0	\$0
PART QQQ, Section 2	\$0	\$0	\$7,500,000	\$0	\$0
PART YYY, Section 4	\$0	\$15,000,000	\$0	\$0	\$0
PART BBBB, Section 1	\$3,500,000	\$0	\$0	\$0	\$0
PART EEEE, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
PART FFFF, Section 1	\$1,500,000	\$0	\$0	\$0	\$0
PART MMMM, Section 3	\$9,600,000	\$0	\$0	\$0	\$0
PART MMMM, Section 4	\$6,900,000	\$0	\$0	\$0	\$0
PART QQQQ, Section 1	\$0	(\$2,800,000)	\$0	\$0	\$0
PART RRRR, Section 1	\$12,000,000	\$0	\$0	\$0	\$0
PART SSSS, Section 1	\$15,000,000	\$0	\$0	\$0	\$0
PART WWWW, Section 1	\$6,500,000	\$0	\$0	\$0	\$0
PART XXXX, Section 1	\$0	\$0	(\$9,279,076)	\$0	\$0
PART XXXX, Section 2	\$0	\$0	(\$12,506,910)	\$0	\$0
PART CCCCC, Section 1	\$2,750,000	\$0	\$0	\$0	\$0
PART FFFFF, Section 2	\$20,000,000	\$0	\$0	\$0	\$0
PART GGGGG, Section 2	\$31,000,000	\$0	\$0	\$0	\$0
PART JJJJJ, Section 1	\$7,500,000	\$0	\$0	\$0	\$0
PART KKKKK, Section 1	\$12,000,000	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill makes changes to certain provisions of state law and provides appropriations and allocations for fiscal years 2023-24 and 2024-25.