

## 131st MAINE LEGISLATURE

LD 178

LR 773(02)

## An Act to Support Reentry and Reintegration into the Community

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Criminal Justice and Public Safety
Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$0	\$4,445,016	\$4,256,216	\$4,256,216
Appropriations/Allocations General Fund	\$0	\$4,445,016	\$4,256,216	\$4,256,216

## **Fiscal Detail and Notes**

This bill establishes the option of parole for all persons sentenced to the custody of the Department of Corrections on or after May 1, 1976. It includes a General Fund appropriation of \$4,445,016 in fiscal year 2024-25 for 4 Victim Advocate positions, one Parole Director position, 2 Parole Program Manager positions, 2 Secretary Specialist positions, 6 Correctional Care and Treatment Worker positions, 7 Probation Officer Assistant positions, 7 Probation Parole Officer positions, one Regional Correctional Manager Probation position, one Resource Administrator position and related costs to administer and manage the parole program.

Any additional costs to the Department of Health and Human Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources.