



131st MAINE LEGISLATURE

LD 155

LR 720(02)

An Act Regarding Community-based Services for Youth Involved in the Juvenile Justice System

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

| | FY 2023-24 | FY 2024-25 | Projections FY 2025-26 | Projections FY 2026-27 |
|-----------------------------------|-------------|-------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$1,000,000 | \$1,148,504 | \$1,147,037 | \$1,151,612 |
| Appropriations/Allocations | | | | |
| General Fund | \$1,000,000 | \$1,148,504 | \$1,147,037 | \$1,151,612 |

Fiscal Detail and Notes

The bill includes an ongoing General Fund appropriation of \$1,000,000 beginning in fiscal year 2023-24 to the Department of Corrections for local or regional communities to support the creation and implementation of plans to increase programs and services available to juveniles in the locality or region. The bill also includes a General Fund appropriation of \$148,504 in fiscal year 2024-25 to the Department of Corrections for one Public Service Coordinator II position and related costs to implement and administer the grant program.

Any additional costs to the Departments of Health and Human Services and Corrections to take part in a working group to support juveniles involved in the juvenile justice system are expected to be minor and can be absorbed within existing budgeted resources.