



130th MAINE LEGISLATURE

LD 1995

LR 2634(09)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Javner of Chester

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$13,543,728	\$8,988,125	\$8,988,125	\$8,988,125
Appropriations/Allocations				
General Fund	\$13,543,728	\$8,988,125	\$8,988,125	\$8,988,125
Federal Expenditures Fund	\$0	\$18,685,767	\$18,685,767	\$18,685,767
Other Special Revenue Funds	\$864,493	\$1,766,420	\$1,766,420	\$1,766,420

Fiscal Detail and Notes

This amendment provides General Fund appropriations to the Department of Health and Human Services of \$13,543,728 in fiscal year 2021-22 and of \$8,988,125 in fiscal year 2022-23 to update MaineCare reimbursement rates for center based community support services, code T2021 in Sections 20, 21 and 29 of the MaineCare Benefits Manual, and home support level III, code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual, to provide for an annual cost of living adjustment of 4.9%, effective January 1, 2022 and to update MaineCare reimbursement rates in Section 21 for agency home supports, code T2016, to reflect an increase of \$2.36 per hour, effective January 1, 2022. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax. A balanced budget is maintained.