



130th MAINE LEGISLATURE

LD 1915

LR 2493(01)

An Act To Improve Intensive Behavioral Health and Public Safety Case Management Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Berry of Bowdoinham

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$256,191	\$256,191	\$256,191
Appropriations/Allocations				
General Fund	\$0	\$256,191	\$256,191	\$256,191
Other Special Revenue Funds	\$0	\$242,698	\$242,698	\$242,698

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$256,191 in fiscal year 2022-23 for the recruitment and retention of all Intensive Case Manager positions via a \$5 per wage-hour stipend payment and an additional \$1 per wage-hour stipend payment for employees holding or obtaining a relevant master's degree. Other Special Revenue Funds allocations are also included in this bill for the FMAP match.

A more current estimate would increase the fiscal year 2022-23 General Fund appropriation by \$81,980 to \$338,171 and decrease the fiscal year 2022-23 Other Special Revenue Funds allocation by \$100,326 to \$142,372.