



130th MAINE LEGISLATURE

LD 1820

LR 2145(01)

An Act To Strengthen the Governance of the Maine Community College System and University of Maine System

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Millett of Cape Elizabeth

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$20,000	\$20,000	\$20,000
Appropriations/Allocations				
General Fund	\$0	\$20,000	\$20,000	\$20,000

Fiscal Detail and Notes

The Maine Community College System has indicated that it will require ongoing General Fund appropriations of \$20,000 per year beginning in fiscal year 2022-23 for the costs associated with adding one full-time faculty member, one adjunct faculty member and one full-time nonfaculty member to its Board of Trustees. This estimate includes funding for technology, stipends, mileage and other administrative costs for each new board member as well as the cost of covering the workload of the faculty and staff members while they attend the board meetings.

The University of Maine System (UMS) has indicated that the costs associated with adding one faculty member, one nonfaculty member and one adjunct faculty member to its Board of Trustees is estimated to be approximately \$12,000 per year. UMS will fund these costs within existing budgeted resources.