

130th MAINE LEGISLATURE

LD 1792

LR 2492(02)

An Act To Support Employees of the Riverview Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$1,878,197	\$1,878,197	\$1,878,197
Appropriations/Allocations				
General Fund	\$0	\$1,878,197	\$1,878,197	\$1,878,197
Other Special Revenue Funds	\$0	\$3,301,679	\$3,301,679	\$3,301,679
Revenue				
Other Special Revenue Funds	\$0	\$3,301,679	\$3,301,679	\$3,301,679

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$1,878,197 in fiscal year 2022-23 for an immediate increase to wages for all employees of the Riverview Psychiatric Center, including the Riverview Psychiatric Center outpatient services team, and the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center outpatient services team, by \$3 per hour. Other Special Revenue Funds allocations are also included in this bill for the FMAP.