



# 130th MAINE LEGISLATURE

LD 1792

LR 2492(01)

## An Act To Support Employees of the Riverview Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Berry of Bowdoinham

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$218,307	\$873,229	\$873,229	\$873,229
<b>Appropriations/Allocations</b>				
General Fund	\$218,307	\$873,229	\$873,229	\$873,229
Other Special Revenue Funds	\$342,318	\$1,369,271	\$1,369,271	\$1,369,271

#### Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$218,307 in fiscal year 2021-22 and \$873,229 in fiscal year 2022-23 for an immediate increase to wages for all employees of the Riverview Psychiatric Center including the Riverview Psychiatric Center outpatient services team by \$3 per hour. Other Special Revenue Funds allocations are also included in this bill for the FMAP.

A more current estimate would increase the fiscal year 2021-22 General Fund appropriation by \$63,233 to \$281,540 and the fiscal year 2022-23 General Fund appropriation by \$252,932 to \$1,126,161.