

130th MAINE LEGISLATURE

LD 1727

LR 248(05)

An Act Concerning Interpersonal Violence on College Campuses

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

| | FY 2021-22 | FY 2022-23 | Projections FY 2023-24 | Projections FY 2024-25 |
|-----------------------------|------------|-------------|------------------------|------------------------|
| Net Cost (Savings) | 40 | (40.62.700) | 40 | 40 |
| General Fund | \$0 | (\$863,500) | \$0 | \$0 |
| Transfers | | | | |
| General Fund | \$0 | \$863,500 | \$0 | \$0 |
| Other Special Revenue Funds | \$0 | (\$863,500) | \$0 | \$0 |

Fiscal Detail and Notes

This amendment offsets the General Fund appropriations in the bill by transfering \$363,500 from the Department of Administrative and Financial Services Medical Use of Marijuana Fund, Other Special Revenue Funds account and \$500,000 from the Liquor Operation Revenue Fund within the Maine Municipal Bond Bank to the unappropriated surplus of the General Fund no later than June 30, 2023. As amended, the bill still includes General Fund appropriations totaling \$863,500 per year beginning in fiscal year 2022-23.