

130th MAINE LEGISLATURE

LD 1654

LR 967(03)

An Act To Stabilize State Funding for County Corrections

Fiscal Note for Bill as Engrossed with: C "A" (H-994) Committee: Criminal Justice and Public Safety

Fiscal Note

| | FY 2021-22 | FY 2022-23 | Projections FY 2023-24 | Projections FY 2024-25 |
|---|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) General Fund | \$0 | \$0 | \$1,900,000 | \$1,900,000 |
| Appropriations/Allocations General Fund | \$0 | \$0 | \$1,900,000 | \$1,900,000 |

Fiscal Detail and Notes

Effective July 1, 2023, the bill repeals and replaces the County Jail Operations Fund within the Department of Corrections to provide funding for county jails and the regional jail. The Department of Corrections will need General Fund appropriations of \$20,342,104 annually beginning in fiscal year 2023-24 to distribute funds to the county jails and deappropriations of \$18,442,104 annually beginning in fiscal year 2023-24 to remove the baseline General Fund appropriation. The net effect is an increase in General Fund appropriations of \$1,900,000 beginning in fiscal year 2023-24.