



# 130th MAINE LEGISLATURE

LD 1610

LR 1878(04)

## An Act To Promote Equity in Policy Making by Enhancing the State's Ability To Collect, Analyze and Apply Data

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	(\$212,284)	(\$218,232)	(\$224,316)
<b>Appropriations/Allocations</b>				
General Fund	\$0	(\$212,284)	(\$218,232)	(\$224,316)

#### Fiscal Detail and Notes

This amendment reduces the General Fund appropriations in the bill by \$212,284 in fiscal year 2022-23 by eliminating the funding for one Public Service Coordinator II position in the Office of the Commissioner - Administrative and Financial Services program within the Department of Administrative and Financial Services and one Management Analyst II position in the Department of the Secretary of State. It also reduces the estimated personal services costs for the Public Service Coordinator I position established within the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations.

As amended, this bill includes General Fund appropriations of \$98,620 in fiscal year 2022-23 to the Office of the Commissioner - Administrative and Financial Services program within the Department of Administrative and Financial Services for one Public Service Coordinator I position within the Office of the State Economist to conduct demographic analyses and provide the capacity to make data accessible to the public.

As amended, the bill includes General Fund appropriations of \$118,328 to the Administration - Archives program within the Department of the Secretary of State in fiscal year 2022-23 for one Data Governance Architect position to advance data governance policies and programs.

As amended, it also includes General Fund appropriations of \$98,620 in fiscal year 2022-23 to the Racial, Indigenous and Tribal Populations program within the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations for one Public Service Coordinator I position to coordinate the commission's ongoing role in establishing and enhancing the data governance program.