



130th MAINE LEGISLATURE

LD 1324

LR 895(01)

Resolve, Directing the Department of Health and Human Services To Conduct an Assessment of Human Trafficking in the State

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Roberts of South Berwick

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$84,169	\$84,169	\$0	\$0
Appropriations/Allocations				
General Fund	\$84,169	\$84,169	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$84,169 in fiscal year 2021-22 and \$84,169 in fiscal year 2022-23 to enter into a contract for the assessment and for a limited period Social Services Program Manager position to oversee and manage the needs assessment development and bridge implementation and evaluation activities. This position will begin January 1, 2022 and end December 31, 2022.