

130th MAINE LEGISLATURE

LD 1077

LR 1046(01)

Resolve, To Promote Equity in COVID-19 Immunizations

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Libby of Androscoggin Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations Federal Expenditures Fund	\$3,973,377	\$5,361,886	\$0	\$0
Revenue Federal Expenditures Fund	\$3,973,377	\$5,361,886	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require Federal Expenditures Fund allocations of \$3,973,377 in fiscal year 2021-22 and \$5,361,886 in fiscal year 2022-23 for an increased rate for each dose of the COVID-19 vaccine.