



# 130th MAINE LEGISLATURE

**LD 924**

**LR 969(01)**

**Resolve, To Establish a Task Force To Study the Coordination of Services and Expansion of Educational Programs for Young Adults with Intellectual or Developmental Disabilities To Identify Barriers to Full Societal Integration**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Pebworth of Blue Hill**

**Committee: Education and Cultural Affairs**

**Fiscal Note Required: Yes**

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## Preliminary Fiscal Impact Statement

### Legislative Cost/Study

#### **Legislative Cost/Study**

The general operating expenses of this study are projected to be \$1,500 in fiscal year 2021-22 and \$750 in fiscal year 2022-23. The Legislature's budget for the 2022-2023 biennium includes \$10,000 in fiscal year 2021-22 and \$10,000 in fiscal year 2022-23 for the costs of legislative studies, as well as \$21,260 of balances carried over from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

#### **Fiscal Detail and Notes**

Additional costs to the Department of Education to provide staff assistance to the task force can be absorbed within existing budgeted resources. Additional costs to the University of Maine System, the Maine Community College System, the Maine State Housing Authority, the Department of Transportation and the Department of Health and Human Services associated with participating on the task force can be absorbed within existing budgeted resources.