



130th MAINE LEGISLATURE

LD 898

LR 1703(03)

An Act To Create the Essential Support Workforce Advisory Committee

Fiscal Note for Bill as Engrossed with:

C "A" (H-926)

Committee: Labor and Housing

Fiscal Note

Legislative Cost/Study

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$46,435	\$47,394	\$48,383
Appropriations/Allocations				
General Fund	\$0	\$46,435	\$47,394	\$48,383

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$46,435 in fiscal year 2022-23 to the Department of Labor for the costs associated with providing staffing and other support to the Essential Support Workforce Advisory Committee through January 1, 2028. Of this amount, \$29,038 is provided for one part-time Labor Program Specialist position and related All Other costs for staffing and other administrative support and \$17,397 is provided for one part-time Statistician II position to support the collection of data for the committee.

Any additional costs to the Department of Health and Human Services to be part of the Essential Support Workforce Advisory Committee are expected to be minor and can be absorbed within existing budgeted resources. While the bill requires the use of Legislative resources, there will be no additional costs to the Legislature because the bill specifically prohibits Legislative members appointed to the Essential Support Workforce Advisory Committee from receiving any per diem or expenses for their attendance at meetings.