



# 130th MAINE LEGISLATURE

LD 716

LR 919(04)

## An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel

Fiscal Note for Senate Amendment " " to Original Bill

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	(\$28,464)	(\$29,633)	(\$30,537)	(\$31,413)
<b>Appropriations/Allocations</b>				
General Fund	(\$28,464)	(\$29,633)	(\$30,537)	(\$31,413)
Federal Expenditures Fund	(\$87,356)	(\$90,945)	(\$93,719)	(\$96,407)
<b>Revenue</b>				
Federal Expenditures Fund	(\$87,355)	(\$90,944)	(\$93,718)	(\$96,407)

#### Fiscal Detail and Notes

The amendment eliminates the portions of the bill related to the Aging Disability Mortality Review Panel. This eliminates the General Fund appropriations to the Department of Health and Human Services of \$28,464 in fiscal year 2021-22 and \$29,633 in fiscal year 2022-23 for one Public Health Nurse Consultant position to oversee a mortality review committee for all home and community based services waiver programs. Related Federal Expenditures Fund allocations for the FMAP match are also removed.

Additionally, the bill delays the implementation date which eliminates the General Fund deappropriations to the Department of Health and Human Services of \$137,682 in fiscal year 2021-22 from the Developmental Services Oversight and Advisory Board Contract within the Department of Health and Human Services and the corresponding appropriations to the Department of Administrative and Financial Services of the same amount in fiscal year 2021-22.