



130th MAINE LEGISLATURE

LD 716

LR 919(02)

An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$28,464	\$29,633	\$30,537	\$31,417
Appropriations/Allocations				
General Fund	\$28,464	\$29,633	\$30,537	\$31,417
Federal Expenditures Fund	\$87,356	\$90,945	\$93,719	\$96,407
Revenue				
Federal Expenditures Fund	\$87,355	\$90,944	\$93,718	\$96,407

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$28,464 in fiscal year 2021-22 and \$29,633 in fiscal year 2022-23 for one Public Health Nurse Consultant position to oversee a mortality review committee for all home and community based services waiver programs. Federal Expenditures Fund allocations are also included for the FMAP match.

Additionally, the bill includes General Fund deappropriations to the Department of Health and Human Services of \$137,682 in fiscal year 2021-22 and \$137,682 in fiscal year 2022-23 from the Developmental Services Oversight and Advisory Board Contract within the Department of Health and Human Services and corresponding appropriations to the Department of Administrative and Financial Services of the same amount in each year, as the bill transfers budget oversight for the Board to the Department of Administrative and Financial Services.