



# 130th MAINE LEGISLATURE

LD 533

LR 1779(05)

## An Act To Expand the Statewide Voluntary Early Childhood Consultation Program

**Fiscal Note for Bill as Engrossed with:**

**C "A" (S-510)**

**S "A" (S-596) to C "A" (S-510)**

**Committee: Health and Human Services**

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,457,740	\$3,057,267	\$3,206,339
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,457,740	\$3,057,267	\$3,206,339

#### Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations to the Department of Health and Human Services of \$1,457,740 beginning in fiscal year 2022-23 for one Social Services Manager I position and one Social Services Program Specialist II position and related All Other costs for the statewide voluntary early childhood consultation program. LD 2041, "An Act to Correct Errors in Recently Enacted Legislation", includes a transfer of \$1,457,740 in fiscal year 2022-23 from the Liquor Operation Revenue Fund within the Maine Municipal Bond Bank to the unappropriated surplus of the General Fund to offset the cost to the General Fund.