



130th MAINE LEGISLATURE

LD 533

LR 1779(02)

An Act To Expand the Statewide Voluntary Early Childhood Consultation Program

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$2,915,479	\$3,057,267	\$3,206,339
Appropriations/Allocations				
General Fund	\$0	\$2,915,479	\$3,057,267	\$3,206,339

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,915,479 in fiscal year 2022-23 for one Social Services Manager I position and one Social Services Program Specialist II position and related All Other funding necessary for the statewide voluntary early childhood consultation program and on-going funding to continue the statewide voluntary early childhood consultation program.