



130th MAINE LEGISLATURE

LD 512

LR 1243(01)

An Act To Provide Intensive Case Managers to Counties That Do Not Have County Jails or Regional Jails

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Dodge of Belfast

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$377,751	\$394,368	\$406,382	\$417,283
Appropriations/Allocations				
General Fund	\$377,751	\$394,368	\$406,382	\$417,283

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$377,751 in fiscal year 2021-22 and \$394,368 in fiscal year 2022-23 for 4 Intensive Case Manager positions in the Department of Health and Human Services.