

130th MAINE LEGISLATURE

LD 432

LR 621(02)

Resolve, To Improve Behavioral Health Care for Children

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note				
	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$66,085	\$132,972	\$132,972	\$132,972
Appropriations/Allocations General Fund	\$66,085	\$132,972	\$132,972	\$132,972
Federal Expenditures Fund	\$119,932	\$239,061	\$239,061	\$239,061

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$66,085 in fiscal year 2021-22 and \$132,972 in fiscal year 2022-23 to increase children's home and community-based treatment collateral services in Section 65, Behavioral Health Services and in Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.