



130th MAINE LEGISLATURE

LD 386

LR 1082(02)

An Act To Improve Operations at the Department of Education

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$177,144	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$177,144	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$177,144 in fiscal year 2021-22 to the Special Services Team program within the Department of Education for the staffing, technology, legal and meeting costs associated with the establishment of a process to transition the provision of early childhood education services for children with disabilities from 4 years of age to under 6 years of age from regional Child Development Services to school administrative units.

Any additional costs to the Department of Health and Human Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources.