



# 130th MAINE LEGISLATURE

LD 220

LR 1970(22)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021**

**Fiscal Note for Bill as Engrossed with:**

**C "A" (H-9)**

**S "A" (S-18) to C "A" (H-9)**

**S "B" (S-19) to C "A" (H-9)**

**H "H" (H-41) to C "A" (H-9)**

**Committee: Appropriations and Financial Affairs**

## Fiscal Note

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>					
General Fund	(\$176,090,714)	\$12,293,000	(\$5,381,750)	(\$5,970,750)	(\$6,403,000)
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	(\$257,853,776)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$170,198,723	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$17,764,908)	\$0	\$0	\$0	\$0
Federal Block Grant Fund	(\$2,098,270)	\$0	\$0	\$0	\$0
<b>Revenue</b>					
General Fund	(\$123,763,062)	(\$12,293,000)	\$5,381,750	\$5,970,750	\$6,403,000
Other Special Revenue Funds	(\$4,821,938)	(\$647,000)	\$283,250	\$314,250	\$337,000
<b>Transfers</b>					
General Fund	\$42,000,000	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART A, Section 1	(\$1,231,270)	\$0	\$0	\$0	\$0
PART A, Section 2	(\$8,025,551)	\$0	\$0	\$0	\$0

	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>Projections FY 2023-24</b>	<b>Projections FY 2024-25</b>
PART A, Section 3	(\$75,690)	\$0	\$0	\$0	\$0
PART A, Section 4	(\$262,893)	\$0	\$0	\$0	\$0
PART A, Section 5	(\$34,854)	\$0	\$0	\$0	\$0
PART A, Section 6	(\$745,850)	\$0	\$0	\$0	\$0
PART A, Section 7	(\$69,292,879)	\$0	\$0	\$0	\$0
PART A, Section 8	(\$172,051)	\$0	\$0	\$0	\$0
PART A, Section 9	(\$117,265)	\$0	\$0	\$0	\$0
PART A, Section 10	(\$963,625)	\$0	\$0	\$0	\$0
PART A, Section 11	\$1,654,796	\$0	\$0	\$0	\$0
PART A, Section 12	(\$18,327)	\$0	\$0	\$0	\$0
PART A, Section 13	(\$643,731)	\$0	\$0	\$0	\$0
PART A, Section 14	(\$263,438)	\$0	\$0	\$0	\$0
PART A, Section 15	(\$50,000)	\$0	\$0	\$0	\$0
PART A, Section 16	(\$151,061,873)	\$0	\$0	\$0	\$0
PART A, Section 17	(\$37,500)	\$0	\$0	\$0	\$0
PART A, Section 18	(\$49,550)	\$0	\$0	\$0	\$0
PART A, Section 20	(\$6,474,726)	\$0	\$0	\$0	\$0
PART A, Section 21	(\$450,000)	\$0	\$0	\$0	\$0
PART A, Section 22	(\$529,974)	\$0	\$0	\$0	\$0
PART A, Section 23	(\$206,686)	\$0	\$0	\$0	\$0
PART A, Section 24	(\$2,093,837)	\$0	\$0	\$0	\$0
PART A, Section 25	(\$92,141)	\$0	\$0	\$0	\$0
PART A, Section 26	(\$3,055)	\$0	\$0	\$0	\$0
PART A, Section 27	(\$14,009,144)	\$0	\$0	\$0	\$0
PART A, Section 28	(\$313,656)	\$0	\$0	\$0	\$0
PART A, Section 29	(\$218,934)	\$0	\$0	\$0	\$0
PART A, Section 30	(\$2,248,990)	\$0	\$0	\$0	\$0
PART Z, Section 2	\$65,830	\$0	\$0	\$0	\$0
PART DD, Section 1	\$113,088	\$0	\$0	\$0	\$0
<b>Federal Expenditures Fund</b>					
PART A, Section 8	\$7,785	\$0	\$0	\$0	\$0
PART A, Section 16	\$170,190,938	\$0	\$0	\$0	\$0
<b>Fund for a Healthy Maine</b>					
PART A, Section 16	(\$4,083,079)	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART A, Section 15	(\$5,000,000)	\$0	\$0	\$0	\$0
PART A, Section 16	(\$3,971,705)	\$0	\$0	\$0	\$0
PART A, Section 19	\$2,635,396	\$0	\$0	\$0	\$0
PART A, Section 29	(\$11,428,599)	\$0	\$0	\$0	\$0
<b>Federal Block Grant Fund</b>					
PART A, Section 16	(\$2,098,270)	\$0	\$0	\$0	\$0

	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>Projections FY 2023-24</b>	<b>Projections FY 2024-25</b>
<b>Revenue</b>					
<b>General Fund</b>					
PART B, Section 1	(\$87,188,062)	(\$6,593,000)	\$5,381,750	\$5,970,750	\$6,403,000
PART Z, Section 1	(\$36,575,000)	(\$5,700,000)	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART B, Section 1	(\$3,396,938)	(\$347,000)	\$283,250	\$314,250	\$337,000
PART Z, Section 1	(\$1,425,000)	(\$300,000)	\$0	\$0	\$0
<b>Transfers</b>					
<b>General Fund</b>					
PART AA, Section 1	\$0	\$0	\$0	\$0	\$0
PART CC, Section 1	\$50,000,000	\$0	\$0	\$0	\$0
PART EE, Section 1	(\$8,000,000)	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

This bill makes supplemental appropriations and allocations and changes certain provisions of the law necessary to the proper operations of state government for the fiscal year ending June 30, 2021.