

**130th MAINE LEGISLATURE****LD 220****LR 1970(01)**

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Pierce of Falmouth

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	(\$196,714,242)	(\$6,683,250)	(\$6,601,550)	(\$6,667,565)	(\$6,734,241)
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$261,433,617)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$147,657,723	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$24,565,771)	\$0	\$0	\$0	\$0
Federal Block Grant Fund	(\$2,098,270)	\$0	\$0	\$0	\$0
Revenue					
General Fund	\$1,780,625	\$6,683,250	\$6,601,550	\$6,667,565	\$6,734,241
Other Special Revenue Funds	\$69,375	\$351,750	\$347,450	\$350,925	\$354,434
Transfers					
General Fund	(\$66,500,000)	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	(\$1,231,270)	\$0	\$0	\$0	\$0
PART A, Section 2	(\$8,025,551)	\$0	\$0	\$0	\$0
PART A, Section 3	(\$75,690)	\$0	\$0	\$0	\$0
PART A, Section 4	(\$262,893)	\$0	\$0	\$0	\$0
PART A, Section 5	(\$34,854)	\$0	\$0	\$0	\$0
PART A, Section 6	(\$745,850)	\$0	\$0	\$0	\$0
PART A, Section 7	\$1,800,000	\$0	\$0	\$0	\$0

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
PART A, Section 8	(\$69,292,879)	\$0	\$0	\$0	\$0
PART A, Section 9	(\$172,051)	\$0	\$0	\$0	\$0
PART A, Section 10	(\$117,265)	\$0	\$0	\$0	\$0
PART A, Section 11	(\$963,625)	\$0	\$0	\$0	\$0
PART A, Section 12	\$1,654,796	\$0	\$0	\$0	\$0
PART A, Section 13	(\$18,327)	\$0	\$0	\$0	\$0
PART A, Section 14	(\$643,731)	\$0	\$0	\$0	\$0
PART A, Section 15	(\$263,438)	\$0	\$0	\$0	\$0
PART A, Section 16	(\$50,000)	\$0	\$0	\$0	\$0
PART A, Section 17	(\$156,262,796)	\$0	\$0	\$0	\$0
PART A, Section 18	(\$37,500)	\$0	\$0	\$0	\$0
PART A, Section 19	(\$49,550)	\$0	\$0	\$0	\$0
PART A, Section 21	(\$6,474,726)	\$0	\$0	\$0	\$0
PART A, Section 22	(\$450,000)	\$0	\$0	\$0	\$0
PART A, Section 23	(\$529,974)	\$0	\$0	\$0	\$0
PART A, Section 24	(\$206,686)	\$0	\$0	\$0	\$0
PART A, Section 25	(\$2,093,837)	\$0	\$0	\$0	\$0
PART A, Section 26	(\$92,141)	\$0	\$0	\$0	\$0
PART A, Section 27	(\$3,055)	\$0	\$0	\$0	\$0
PART A, Section 28	(\$14,009,144)	\$0	\$0	\$0	\$0
PART A, Section 29	(\$313,656)	\$0	\$0	\$0	\$0
PART A, Section 30	(\$218,934)	\$0	\$0	\$0	\$0
PART A, Section 31	(\$2,248,990)	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 9	\$7,785	\$0	\$0	\$0	\$0
PART A, Section 17	\$147,649,938	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 17	(\$4,083,079)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 16	(\$5,000,000)	\$0	\$0	\$0	\$0
PART A, Section 17	(\$3,971,705)	\$0	\$0	\$0	\$0
PART A, Section 20	\$2,635,396	\$0	\$0	\$0	\$0
PART A, Section 30	(\$18,229,462)	\$0	\$0	\$0	\$0
Federal Block Grant Fund					
PART A, Section 17	(\$2,098,270)	\$0	\$0	\$0	\$0
Revenue					
General Fund					
PART B, Section 1	\$1,780,625	\$6,683,250	\$6,601,550	\$6,667,565	\$6,734,241
Other Special Revenue Funds					
PART B, Section 1	\$69,375	\$351,750	\$347,450	\$350,925	\$354,434

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Transfers					
General Fund					
PART L, Section 1	(\$41,000,000)	\$0	\$0	\$0	\$0
PART R, Section 1	(\$25,500,000)	\$0	\$0	\$0	\$0