

**130th MAINE LEGISLATURE****LD 161****LR 1973(03)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023

Fiscal Note for Bill as Engrossed with:**C "A" (H-467)****Committee: Transportation****Fiscal Note**

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
Highway Fund	\$343,166,378	\$339,904,113	\$349,056,767	\$355,014,462
Appropriations/Allocations				
Highway Fund	\$336,414,172	\$333,072,272	\$349,056,767	\$355,014,462
Federal Expenditures Fund	\$383,904,846	\$346,318,669	\$95,234,462	\$96,235,961
Other Special Revenue Funds	\$143,592,709	\$143,730,188	\$68,265,784	\$68,405,723
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$30,879,792	\$31,168,600	\$31,583,722	\$32,012,127
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$12,295,074	\$12,410,921	\$12,665,689	\$12,928,610
Transfers				
Highway Fund	(\$6,752,206)	(\$6,831,841)	\$0	\$0
Other Special Revenue Funds	\$6,752,206	\$6,831,841	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$2,591,541	\$2,612,818	\$2,655,023	\$2,698,580
PART A, Section 2	\$31,599	\$31,599	\$31,599	\$31,599
PART A, Section 3	\$13,000	\$8,125	\$8,239	\$8,357
PART A, Section 5	\$32,018,313	\$32,429,582	\$33,193,279	\$33,981,415
PART A, Section 6	\$44,672,731	\$45,180,890	\$46,046,143	\$47,070,160

PART A, Section 7	\$261,899,480	\$257,697,808	\$267,122,484	\$271,224,351
PART C, Section 3	(\$4,812,492)	(\$4,888,550)	\$0	\$0
Federal Expenditures Fund				
PART A, Section 7	\$383,904,846	\$346,318,669	\$95,234,462	\$96,235,961
Other Special Revenue Funds				
PART A, Section 4	\$47,991,901	\$48,071,536	\$48,071,536	\$48,071,536
PART A, Section 7	\$95,600,808	\$95,658,652	\$20,194,248	\$20,334,187
Transportation Facilities Fund				
PART A, Section 7	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT				
PART A, Section 7	\$30,879,792	\$31,168,600	\$31,583,722	\$32,012,127
Industrial Drive Facility Fund				
PART A, Section 7	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund				
PART A, Section 7	\$12,295,074	\$12,410,921	\$12,664,998	\$12,927,206
PART B, Section 1	\$0	\$0	\$691	\$1,404
Transfers				
Highway Fund				
PART F, Section 1	(\$6,752,206)	(\$6,831,841)	\$0	\$0
Other Special Revenue Funds				
PART F, Section 1	\$6,752,206	\$6,831,841	\$0	\$0