



# 130th MAINE LEGISLATURE

LD 161

LR 1973(02)

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,  
Highway Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the  
Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and  
June 30, 2023**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Transportation**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
Highway Fund	\$343,166,378	\$339,904,113	\$349,056,767	\$355,014,462
<b>Appropriations/Allocations</b>				
Highway Fund	\$336,414,172	\$333,072,272	\$349,056,767	\$355,014,462
Federal Expenditures Fund	\$383,904,846	\$346,318,669	\$95,234,462	\$96,235,961
Other Special Revenue Funds	\$143,592,709	\$143,730,188	\$68,265,784	\$68,405,723
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$30,879,792	\$31,168,600	\$31,583,722	\$32,012,127
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$12,295,074	\$12,410,921	\$12,665,689	\$12,928,610
<b>Transfers</b>				
Highway Fund	(\$6,752,206)	(\$6,831,841)	\$0	\$0
Other Special Revenue Funds	\$6,752,206	\$6,831,841	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Highway Fund</b>				
PART A, Section 1	\$2,591,541	\$2,612,818	\$2,655,023	\$2,698,580
PART A, Section 2	\$31,599	\$31,599	\$31,599	\$31,599
PART A, Section 3	\$13,000	\$8,125	\$8,239	\$8,357
PART A, Section 5	\$32,018,313	\$32,429,582	\$33,193,279	\$33,981,415
PART A, Section 6	\$44,672,731	\$45,180,890	\$46,046,143	\$47,070,160
PART A, Section 7	\$261,899,480	\$257,697,808	\$267,122,484	\$271,224,351
PART C, Section 3	(\$4,812,492)	(\$4,888,550)	\$0	\$0
<b>Federal Expenditures Fund</b>				
PART A, Section 7	\$383,904,846	\$346,318,669	\$95,234,462	\$96,235,961

	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>Projections FY 2023-24</b>	<b>Projections FY 2024-25</b>
<b>Other Special Revenue Funds</b>				
PART A, Section 4	\$47,991,901	\$48,071,536	\$48,071,536	\$48,071,536
PART A, Section 7	\$95,600,808	\$95,658,652	\$20,194,248	\$20,334,187
<b>Transportation Facilities Fund</b>				
PART A, Section 7	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Fleet Services Fund - DOT</b>				
PART A, Section 7	\$30,879,792	\$31,168,600	\$31,583,722	\$32,012,127
<b>Industrial Drive Facility Fund</b>				
PART A, Section 7	\$500,000	\$500,000	\$500,000	\$500,000
<b>Island Ferry Services Fund</b>				
PART A, Section 7	\$12,295,074	\$12,410,921	\$12,664,998	\$12,927,206
PART B, Section 1	\$0	\$0	\$691	\$1,404
<b>Transfers</b>				
<b>Highway Fund</b>				
PART F, Section 1	(\$6,752,206)	(\$6,831,841)	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART F, Section 1	\$6,752,206	\$6,831,841	\$0	\$0