



# 130th MAINE LEGISLATURE

LD 74

LR 85(02)

## Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$304,368	\$618,555	\$632,164	\$646,071
<b>Appropriations/Allocations</b>				
General Fund	\$304,368	\$618,555	\$632,164	\$646,071
Federal Expenditures Fund	\$482,155	\$985,525	\$1,007,206	\$1,029,365
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$482,155	\$985,525	\$1,007,206	\$1,029,365
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$304,368 in fiscal year 2021-22 and \$618,555 in fiscal year 2022-23 to increase the personal needs allowances of residents in nursing facilities (\$40 to \$50) and residential care facilities (\$50 to \$70), including one-time funding for technology changes. Federal Expenditures Fund allocations will also be required for the FMAP match.