



130th MAINE LEGISLATURE

LD 74

LR 85(01)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. McCrea of Fort Fairfield

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$596,783	\$1,190,070	\$1,190,070	\$1,190,070
Appropriations/Allocations				
General Fund	\$596,783	\$1,190,070	\$1,190,070	\$1,190,070
Federal Expenditures Fund	\$974,085	\$1,948,170	\$1,948,170	\$1,948,170
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$974,085	\$1,948,170	\$1,948,170	\$1,948,170
Other Special Revenue Funds	\$5,243	\$0	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$596,783 in fiscal year 2021-22 and \$1,190,070 in fiscal year 2022-23 to increase the personal needs allowances of residents in nursing facilities (\$40 to \$70) and residential care facilities (\$70 to \$100), including one-time funding for technology changes. Federal Expenditures Fund allocations will also be required for the FMAP match.