



# 130th MAINE LEGISLATURE

LD 44

LR 428(01)

## An Act To Establish the Summer Success Pilot Program Fund

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Pierce of Falmouth

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$243,000	\$243,000	\$243,000	\$243,000
<b>Appropriations/Allocations</b>				
General Fund	\$243,000	\$243,000	\$243,000	\$243,000

#### Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$243,000 per year beginning in fiscal year 2021-22 to a newly created Summer Success Pilot Program Fund within the Department of Education to provide grants to school administrative units (SAU's) for 90% of the cost of the pilot program. The estimated annual cost of the pilot program provided by the Department of Education is based on the assumption that one SAU in each of the 9 superintendent regions in the State will participate in the pilot program at a cost of \$27,000 per SAU (\$30,000 x 90%). The cost-per-region assumes the need for 3 teachers for 4 half-day sessions with 30 children participating. The estimate also includes transportation costs.

Additional costs to the Department of Education to establish and administer the program can be absorbed within existing budgeted resources.