



129th MAINE LEGISLATURE

LD 2109

LR 3212(02)

An Act To Implement the Recommendations of the Commission To Study Long-term Care Workforce Issues

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$21,887,977	\$26,289,062	\$26,289,062
Appropriations/Allocations				
General Fund	\$0	\$21,887,977	\$26,289,062	\$26,289,062
Federal Expenditures Fund	\$0	\$43,389,602	\$49,872,978	\$49,872,978
Other Special Revenue Funds	\$0	\$3,753,243	\$4,503,892	\$4,503,892
Revenue				
Federal Expenditures Fund	\$0	\$43,389,602	\$49,872,978	\$49,872,978
Other Special Revenue Funds	\$0	\$3,753,243	\$4,503,892	\$4,503,892

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$21,887,977 in fiscal year 2020-21 for a rate increase of \$2 an hour for certain services. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.