



# 129th MAINE LEGISLATURE

LD 1760

LR 1533(01)

## An Act To Support Children's Healthy Development and School Readiness

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Pres. Jackson of Aroostook

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$845,681	\$12,559,507	\$11,222,770	\$11,236,971
<b>Appropriations/Allocations</b>				
General Fund	\$845,681	\$12,559,507	\$11,222,770	\$11,236,971
Other Special Revenue Funds	\$161,489	\$167,132	\$172,544	\$178,341

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$845,681 in fiscal year 2019-20 and \$12,559,507 in fiscal year 2020-21 for 3 Social Service Program Specialist II positions and 3 Social Service Program Specialist I positions to manage the program and all contract requirements and contracts with up to 10 pilot project providers beginning on June 1, 2020.