



# 129th MAINE LEGISLATURE

**LD 1377**

**LR 1467(02)**

## **An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish an Independent Oversight Panel To Review Deaths of and Serious Injuries to Persons with Intellectual Disabilities or Autism**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

### **Fiscal Note**

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Net Cost (Savings)</b>				
General Fund	\$26,117	\$26,921	\$27,753	\$28,634
<b>Appropriations/Allocations</b>				
General Fund	\$26,117	\$26,921	\$27,753	\$28,634
Federal Expenditures Fund	\$78,351	\$80,763	\$83,259	\$85,902
<b>Revenue</b>				
Federal Expenditures Fund	\$78,351	\$80,763	\$83,259	\$85,902

#### **Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$26,117 in fiscal year 2019-20 and \$26,921 in fiscal year 2020-21 for one Public Health Nurse consultant position for the panel coordinator position which would be responsible for preparing monthly and annual reports, acting as the staff person to the panel, conducting an initial review of any deaths or serious injuries and referring a case to the panel for review. Federal Expenditures Fund allocations are also included for the FMAP match.