



# 129th MAINE LEGISLATURE

LD 1178

LR 1965(02)

## An Act To Address the Needs of Children with Intellectual Disabilities and Autism Spectrum Disorder

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$2,338,960	\$4,597,972	\$4,600,508	\$4,600,508
<b>Appropriations/Allocations</b>				
General Fund	\$2,338,960	\$4,597,972	\$4,600,508	\$4,600,508
Federal Expenditures Fund	\$4,177,220	\$8,079,095	\$8,076,559	\$8,076,559
<b>Revenue</b>				
Federal Expenditures Fund	\$4,177,220	\$8,079,095	\$8,076,559	\$8,076,559

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,338,960 in fiscal year 2019-20 and \$4,597,972 in fiscal year 2020-21 for a home and community-based waiver to provide services to children up to 21 years of age with intellectual disabilities or autism spectrum disorder and for required technology updates. Federal Expenditures Fund allocations are also included for the FMAP match.