

129th MAINE LEGISLATURE

LD 931

LR 1041(02)

An Act Concerning the Department of Health and Human Services

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$3,949,213	\$2,889,105	\$2,889,105	\$2,889,105
Appropriations/Allocations				
General Fund	\$3,949,213	\$2,889,105	\$2,889,105	\$2,889,105
Federal Expenditures Fund	\$9,517,922	\$6,509,885	\$6,509,885	\$6,509,885
Other Special Revenue Funds	\$1,882,036	\$5,018,761	\$5,018,761	\$5,018,761
Revenue				
Federal Expenditures Fund	\$9,517,922	\$6,509,885	\$6,509,885	\$6,509,885
Other Special Revenue Funds	\$1,882,036	\$5,018,761	\$5,018,761	\$5,018,761

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,949,213 in fiscal year 2019-20 and \$2,889,105 in fiscal year 2020-21 to provide reimbursement under the MaineCare program for reimbursement for obesity treatment medication. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for drug rebates.