



129th MAINE LEGISLATURE

LD 646

LR 1127(01)

An Act To Improve Trust with Regard to Home Visitation by the Department of Health and Human Services by Requiring That Certain Visits Be Videotaped

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Doudera of Camden

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$967,908	\$688,477	\$705,925	\$728,265
Appropriations/Allocations				
General Fund	\$967,908	\$688,477	\$705,925	\$728,265
Other Special Revenue Funds	\$145,741	\$150,373	\$154,297	\$159,352

Fiscal Detail and Notes

The Department of Health and Human Services (DHHS) will require General Fund appropriations of \$967,908 in fiscal year 2019-20 and \$688,477 in fiscal year 2020-21 for 8 Paralegal positions, one Management Analyst II position, body cameras and software to allow the DHHS staff who visit the home of a child to investigate or assess an allegation of abuse or neglect to videotape all interviews conducted during the visit. Other Special Revenue Funds allocations will also be required for the Federal match.