



# 129th MAINE LEGISLATURE

LD 606

LR 1402(01)

**Resolve, To Require the Department of Health and Human Services To Provide Cost-based Reimbursement to Maine Veterans' Homes**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Sen. Luchini of Hancock**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Preliminary Fiscal Impact Statement

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Net Cost (Savings)</b>				
General Fund	\$1,486,524	\$1,487,470	\$1,487,470	\$1,487,470
<b>Appropriations/Allocations</b>				
General Fund	\$1,486,524	\$1,487,470	\$1,487,470	\$1,487,470
Federal Expenditures Fund	\$2,648,314	\$2,621,562	\$2,621,562	\$2,621,562
<b>Revenue</b>				
Federal Expenditures Fund	\$2,648,314	\$2,621,562	\$2,621,562	\$2,621,562

### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,486,524 in fiscal year 2019-20 and \$1,487,470 in fiscal year 2020-21 for increased claims costs and technology updates and testing required in the Maine Integrated Health Management System to allow cost-based reimbursement to Maine Veterans' Homes nursing facilities. Federal Expenditures Fund allocations will also be required for the FMAP match.