



# 129th MAINE LEGISLATURE

LD 408

LR 418(02)

## Resolve, To Improve Access to Neurobehavioral Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,210,973 in fiscal year 2020-21 for one Social Services Program Specialist II to be the Neurobehavioral Treatment Center Manager for this program, to add functionality to the Enterprise Information System to track all of client facility placements as well as manage facility transitions and wait lists and for additional claims for the 16 new neurobehavioral beds. Federal Expenditures Fund allocations are also included for the FMAP match for the medical claims.