



129th MAINE LEGISLATURE

LD 284

LR 767(01)

An Act To Improve Care Provided to Forensic Patients

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Gattine of Westbrook

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$0	\$5,268,600	\$4,833,093
Appropriations/Allocations				
General Fund	\$0	\$0	\$5,268,600	\$4,833,093

Fiscal Detail and Notes

The Department of Health and Human Services is projected to require General Fund appropriations in the next biennium. The funding begins in fiscal year 2021-22 with the funds required to build the Riverview Forensic Treatment and Rehabilitation Center with ongoing operating costs set to begin in fiscal year 2022-23 for all staffing and contracted services to run the facility.

This cost estimate assumes a Request For Proposal would be released in fiscal year 2019-20, the building would be completed in fiscal year 2021-22 and the facility would be up and running in fiscal year 2022-23.