



128th MAINE LEGISLATURE

LD 1855

LR 2924(01)

An Act To Fund the Reorganization of the Department of Public Safety, State Bureau of Identification

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Gerrish of Lebanon

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|-----------------------------------|------------|-------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$26,102) | (\$107,267) | (\$107,739) | (\$108,227) |
| Highway Fund | (\$3,037) | (\$12,149) | (\$12,513) | (\$12,889) |
| Appropriations/Allocations | | | | |
| General Fund | (\$26,102) | (\$107,267) | (\$107,739) | (\$108,227) |
| Highway Fund | (\$3,037) | (\$12,149) | (\$12,513) | (\$12,889) |
| Other Special Revenue Funds | \$41,001 | \$164,002 | \$168,922 | \$173,990 |

Fiscal Detail and Notes

This bill includes General Fund deappropriations of \$26,102 in fiscal year 2017-18 and \$107,267 in fiscal year 2018-19 and Highway Fund deallocations of \$3,037 in fiscal year 2017-18 and \$12,149 in fiscal year 2018-19 for a management reorganization within the Department of Public Safety. It also includes Other Special Revenue Funds allocations of \$41,001 in fiscal year 2017-18 and \$164,002 in fiscal year 2018-19 for this reorganization.