



128th MAINE LEGISLATURE

LD 1835

LR 2912(05)

An Act To Transfer Funds within the Department of Inland Fisheries and Wildlife

Fiscal Note for Bill as Engrossed with:
C "A" (H-647)
S "A" (S-518)
Committee: Inland Fisheries and Wildlife

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill transfers \$300,000 in fiscal year 2017-18 and \$300,000 in fiscal year 2018-19 from the Department of Inland Fisheries and Wildlife (IFW) General Fund carrying account to the IFW Warden Service General Fund account. The transfers will fund a personal services shortfall in fiscal year 2017-18 that occurred because the savings anticipated through attrition did not materialize and will fund additional financial obligations as a result of changes to collective bargaining agreements.