



128th MAINE LEGISLATURE

LD 1835

LR 2912(04)

An Act To Transfer Funds within the Department of Inland Fisheries and Wildlife

Fiscal Note for Senate Amendment " " to Original Bill

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the one-time transfer in the bill of \$600,000 in fiscal year 2017-18 to \$300,000 in fiscal year 2017-18 and adds an additional transfer of \$300,000 in fiscal year 2018-19 from the Department of Inland Fisheries and Wildlife (IFW) General Fund carrying account and changes the recipient account to the IFW Warden Service General Fund account. The recipient account in the bill had been the IFW Licensing and Registration General Fund account. The transfers will fund a personal services shortfall in fiscal year 2017-18 that occurred because the savings anticipated through attrition did not materialize and for additional financial obligations as a result of changes to collective bargaining agreements.