

128th MAINE LEGISLATURE

LD 1835

LR 2912(02)

An Act To Transfer Funds within the Department of Inland Fisheries and Wildlife

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Inland Fisheries and Wildlife
Fiscal Note Required: Yes

Fiscal Note

Net Cost (Savings) General Fund	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
	\$0	\$0	\$0	\$0
Transfers General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill requires the one-time transfer by June 30, 2018 of \$600,000 from the Department of Inland Fisheries and Wildlife (IFW) General Fund carrying account to the IFW License and Registration General Fund account to fund a personal services shortfall that occurred because the savings anticipated through attrition did not materialize in fiscal year 2017-18 and additional financial obligations as a result of collective bargaining agreements.