



128th MAINE LEGISLATURE

LD 1737

LR 2648(01)

An Act To Preserve Medication Management for Persons with Mental Health Needs

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Breen of Cumberland

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|-----------------------------------|------------|-------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$1,131,802 | \$1,131,802 | \$1,131,802 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$1,131,802 | \$1,131,802 | \$1,131,802 |
| Federal Expenditures Fund | \$0 | \$2,042,069 | \$2,042,069 | \$2,042,069 |

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$1,131,802 in fiscal year 2018-19 for a 25% rate increase for the medication management services provided under rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65: Behavioral Health Services. Federal Expenditures Fund allocations will also be required for the FMAP match.

A more current estimate would decrease the FY 2018-19 General Fund appropriation by \$184,592 to \$947,210 and decrease the FY 2018-19 Federal Expenditures Fund allocation by \$369,445 to \$1,672,624.