



# 128th MAINE LEGISLATURE

LD 1704

LR 2502(02)

## An Act To Fund the Downeast Correctional Facility

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$5,291,463	\$5,417,554	\$5,546,924
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$5,446,642	\$5,572,733	\$5,702,103
Federal Expenditures Fund	\$0	\$500	\$500	\$500
Other Special Revenue Funds	\$0	\$32,526	\$32,526	\$32,526
<b>Revenue</b>				
General Fund	\$0	\$155,179	\$155,179	\$155,179

#### Fiscal Detail and Notes

This bill provides a General Fund appropriation of \$5,446,642 in fiscal year 2018-19 to the Department of Corrections to continue to operate the Downeast Correctional Facility. Fiscal year 2018-19 funding for the facility was eliminated in PL 2017, c. 284, the 2018-2019 biennial budget. This estimate of fiscal impact also includes the related increase in General Fund revenue of \$155,179 from boarding revenue.