



128th MAINE LEGISLATURE

LD 1676

LR 2500(02)

An Act To Reestablish the Office of Advocacy within the Department of Health and Human Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$91,185	\$93,888	\$96,477
Appropriations/Allocations				
General Fund	\$0	\$91,185	\$93,888	\$96,477

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$91,185 in fiscal year 2018-19 for one Health Services Consultant position to be the panel coordinator for the Panel to Review Deaths of and Serious Injuries to Persons with Intellectual Disabilities or Autism.

Any additional costs to the Department of the Attorney General can be absorbed within existing budgeted resources.