



128th MAINE LEGISLATURE

LD 1665

LR 2732(02)

An Act To Maintain Mental Health Staffing at the Dorothea Dix Psychiatric Center and Support Statewide Forensic Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

This bill makes permanent 6 limited-period Mental Health Worker I positions and transfers funds from All Other to Personal Services. Since the savings in All Other are equal to the cost increases in Personal Services the amounts reflected above net to zero.