



# 128th MAINE LEGISLATURE

LD 1517

LR 1618(02)

## An Act To Ensure Access to Behavioral Health Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Net Cost (Savings)</b>				
General Fund	\$349,890	\$6,053,198	\$6,319,876	\$6,618,870
<b>Appropriations/Allocations</b>				
General Fund	\$349,890	\$6,053,198	\$6,319,876	\$6,618,870
Federal Expenditures Fund	\$631,294	\$11,974,266	\$12,572,979	\$13,201,628
Other Special Revenue Funds	\$0	\$600,591	\$666,603	\$699,933
<b>Revenue</b>				
Federal Expenditures Fund	\$631,294	\$11,974,266	\$12,572,979	\$13,201,628
Other Special Revenue Funds	\$0	\$600,591	\$666,603	\$699,933

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$349,890 in fiscal year 2017-18 and \$6,053,198 in fiscal year 2018-19 to increase certain reimbursement rates by June 1, 2018 to reflect a 2% increase over rates in fiscal year 2008-09. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provier tax.